

June 10, 2009

NOTICE OF SPECIAL BUDGET WORK SESSION
OF THE MUNISING CITY COMMISSION

PLEASE TAKE NOTICE that the Special Budget Work Session of the City Commission of the City of Munising, Michigan, Telephone 906-387-2095, will be held in the City Commission Meeting Room, 100 W. Munising Ave., Munising, MI at 6:00 p.m., on Wednesday, June 10, 2009.

This notice is given in compliance with Act No. 267 of the Public Acts of Michigan, 1976.

Sue E. Roberts, City Clerk

AGENDA

- A. CALL TO ORDER SPECIAL MEETING BUDGET WORK SESSION, PLEDGE OF ALLEGIANCE, ROLL CALL
- B. BUDGET DISCUSSION
- C. SET PUBLIC HEARING DATE
- D. ADJOURNMENT

CITY COMMISSION

Official Proceedings

- A. CALL TO ORDER SPECIAL MEETING BUDGET WORK SESSION, PLEDGE OF ALLEGIANCE, ROLL CALL

The Special Meeting Budget Work Session of the City Commission was duly called and held on Wednesday, **June 10, 2009**, in the City Commission Meeting Room of City Hall. Mayor DesJardins called the Special Budget Work Session to order at 6:00 p.m.

PRESENT: Commissioners: Lovellette, Scholtz, Beauprey and Mayor DesJardins
ABSENT: Commissioner: Bornslaeger was seated at 6:08 p.m.

- B. BUDGET DISCUSSION

Mayor DesJardins began by stating a \$172,000.00 deficit, the Water, Sewer and Motor Pool Funds are not funding depreciation. Regarding the Sewer rates Option A was preferred: Current Fixed = \$2.00 Current Consumption = \$11.01; New Fixed = \$2.09 New Consumption = \$11.48. Regarding the Water rates Option A was also preferred: Current Fixed = \$11.50 Current Consumption = \$3.24; New Fixed = \$11.99 New Consumption = \$3.38.

Regarding the Sewer Fund Gary Graham was asked to make some cuts in his department. He indicated that he would do what he could.

Chief Swanberg was also in attendance he stated the necessity of another officer. Currently his Department is in a no win situation regarding any vacation or sick days, the coverage is less than desirable and it is also a safety issue for any kind of domestic calls coming into the Department. The Commission was in agreement that the Police Officer should be put back in the budget.

Alger Parks and Recreation people were in attendance and strongly objected to a \$10,000.00 cut to their budget. The Commission stated that they didn't want to make the cut but it is necessary because the City is not receiving as much State Revenue Sharing. There are cuts being made all over the budget.

- C. SET PUBLIC HEARING DATE

Another Budget Work Session was set for Monday June 22, 2009 at 6:00 p.m.

- D. ADJOURNMENT

Moved by Commissioner Scholtz to adjourn the Special Meeting Budget Work Session. Support by Commissioner Beauprey.

Approved: Yeas: Commissioners: Lovellette, Scholtz, Bornslaeger, Beauprey and Mayor DesJardins

June 10, 2009

Nays: None

The Special Meeting Budget Session adjourned at 7:40 p.m.

Rod DesJardins, Mayor

Sue Roberts, City Clerk