

June 26, 2013
PUBLIC HEARING

ON PROPOSED BUDGET

WEDNESDAY, JUNE 26, 2013

6:00 P.M.

AGENDA

1. CALL THE PUBLIC HEARING TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL
2. PUBLIC COMMENTS ON PROPOSED BUDGET 2013/2014
3. COMMISSIONER COMMENTS ON PROPOSED BUDGET 2013/2014
4. APPROVE TAX MILLAGE RATE LEVIED AT 18.0197
5. APPROVE UPDATED FEE SCHEDULE
6. ADOPT PROPOSED BUDGET 2013/2014 - RESOLUTION
7. ADJOURNMENT OF PUBLIC HEARING

CITY COMMISSION

Official Proceedings

1. CALL THE PUBLIC HEARING TO ORDER, PLEDGE OF ALLEGIANCE, ROLL CALL

The Public Hearing of the City Commission was duly called and held on Wednesday, **June 26, 2013**, in the City Commission Room of City Hall. Mayor DesJardins called the Public Hearing to order at 6:00 p.m.

PRESENT: Commissioners: Daniels, Cotey, Bornslaeger was seated at 6:11 p.m., Nettleton and Mayor DesJardins

ABSENT: None

2. PUBLIC COMMENTS ON PROPOSED BUDGET 2013/2014

There were none.

3. COMMISSIONER COMMENTS ON PROPOSED BUDGET 2013/2014

City Manager Bovin gave an overview of the budget to the Commission, there will be no new equipment, the tentatively agreed wages 3%, 3%, and zero was included, also the updated insurance information was included; regarding the Cox Addition project the sewer side has not been included because Rural Development has not approved it yet, we also need Joe Cilc's approval on two easements; if the project gets started this year there will probably be no paving until next spring. The last item discussed was the sewer and water rates, several options were discussed the final recommendation from City Treasurer Johnson was to keep the fixed rates the same and force out the consumption rates; in doing that the water rate would go from \$4.68 per thousand gallons to \$4.91 per thousand gallons; and the sewer would go from \$11.44 per thousand gallons to \$11.08 per thousand gallons; that is the option the Commission decided on.

4. APPROVE TAX MILLAGE RATE LEVIED AT 18.0197

Moved by Commissioner Cotey to approve the tax millage rate levied at 18.0197. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Daniels, Cotey, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

5. APPROVE UPDATED FEE SCHEDULE

Moved by Commissioner Cotey to approve the updated fee schedule including the water/sewer rates fixed staying the same, water \$4.91 per thousand gallons and sewer \$11.08 per thousand gallons; everything else staying the same. Support by Commissioner Daniels.

Approved: Yeas: Commissioners: Daniels, Cotey, Bornslaeger, Nettleton and Mayor DesJardins

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Nays: None

6. ADOPT PROPOSED BUDGET 2013/2014 - RESOLUTION

Moved by Commissioner Cotey to adopt the Proposed 2013/2014 Budget Resolution. Support by Commissioner Daniels.

Approved: Yeas: Commissioners: Daniels, Cotey, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

BUDGET RESOLUTION

Whereas, the City Manager has submitted the Proposed Budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 outlining the estimated fund balances, estimated revenues and the planned expenditures for the City of Munising from July 1, 2013 to June 30, 2014; and

Now, Therefore, Be It Resolved by the Munising City Commission that:

Section One: The City Commission adopts this Proposed Budget, as modified by the City Commission at its budget hearing, as the Budget for the City of Munising for the fiscal year beginning July 1, 2013 to June 30, 2014 and established the millage rate at 18.0197 mills for the General Fund.

Section Two: The Department Heads of the various departments as designated by the City Manager, are responsible for keeping the expenditures within the appropriation and shall not exceed any appropriation without prior approval of the City Commission.

Section Three: That from time to time, as the situation indicates, the City Commission may amend the budget, provided that expenditures do not exceed revenues and available surplus.

This resolution declared adopted this 26TH day of June 2013.

Rod DesJardins, Mayor

Sue Roberts, City Clerk

7. ADJOURNMENT OF PUBLIC HEARING

Moved by Commissioner Cotey to adjourn the Public Hearing of the City Commission. Support by Commissioner Daniels.

Approved: Yeas: Commissioners: Daniels, Cotey, Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

The Public Hearing of the City Commission adjourned at 7:41 p.m.

Rod DesJardins, Mayor

Sue Roberts, City Clerk