

June 18, 2018

CITY COMMISSION OF THE CITY OF MUNISING
AGENDA
MONDAY, JUNE 18, 2018
6:00 P.M.

- A. CALL TO ORDER THE PUBLIC HEARING AND REGULAR CITY COMMISSION MEETING, PLEDGE OF ALLEGIANCE, ROLL CALL
- B. PUBLIC COMMENT (non-agenda items)
- C. PUBLIC HEARING
 - 1. 2018-2019 Proposed Budget Adoption
 - 2. Public Comments on Proposed Budget 2018/2019
 - 3. Commissioner Comments on Proposed Budget 2018/2019
 - 4. Approve Tax Millage Rate Levied at 17.9891
 - 5. Approve Voted Headlee Rate Levied at 1.9810
 - 6. Approve Updated Fee Schedule
 - 7. Adopt Proposed Budget 2018/2019 - Resolution
 - 8. Adjourn Public Hearing Enter Regular Meeting
- D. OLD CITY BUSINESS
 - 1. Treasurer's Monthly Report
 - 2. Monthly Reports - Committee - Fire - Harbor Master - Police - WWTP
 - 3. DDA - Partnership Updates - Kathy Reynolds
- E. NEW CITY BUSINESS
 - 1. Appointment to fill Partial Commissioner Seat Term Ending 11-2019
 - 2. Matt Treado - Update on USDA Funding
 - 3. Approve Year End Budget Adjustments
 - 4. Intensified Wood Restoration City Hall Building Maintenance \$5,250.00
 - 5. Wuebben Construction Inc. Change Order #3 - increase of \$8,400.00 -Munising Bay Mountain Bike Trailhead Project
 - 6. Accept/Award Network Upgrade Bids (City Hall)
 - 7. Approve City Commission Meeting Minutes of 6-6-18
 - 8. Check Register/List of Bills
 - 9. City Manager Report
- F. CORRESPONDENCE
- G. PUBLIC COMMENTS (non-agenda items)
- H. ADJOURNMENT

CITY COMMISSION

Official Proceedings

- A. CALL TO ORDER THE PUBLIC HEARING AND REGULAR CITY COMMISSION MEETING, PLEDGE OF ALLEGIANCE, ROLL CALL

June 18, 2018

The Public Hearing and Regular City Commission Meeting were duly called and held on Monday, **June 18, 2018**, in the City Commission Room of City Hall. Mayor DesJardins called the meetings to order at 6:00 p.m.

PRESENT: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
ABSENT: Commissioner: Cotey - excused

B. PUBLIC COMMENT (non-agenda items)

Lisa Cromell informed the Commission that the Munising Library will be renewing their millage. Currently it is 65 to 70% of their budget. She stated if anyone wants to see financials etc. the Library Board meets the 2nd Tuesday of each month at noon.

C. PUBLIC HEARING

1. 2018-2019 Proposed Budget Adoption

No action necessary.

2. Public Comments on Proposed Budget 2018/2019

There were no Public Comments on the proposed budget for the 2018/2019 fiscal year.

3. Commissioner Comments on Proposed Budget 2018/2019

The Commissioners indicated that they felt this was a good budget. Mayor DesJardins thanked the Treasurer, Julie Johnson and staff for the professionalism of the budget.

4. Approve Tax Millage Rate Levied at 17.9891

Moved by Commissioner Nettleton to approve the tax millage rate levied at 17.9891. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

5. Approve Voted Headlee Rate Levied at 1.9810

Moved by Commissioner Bornslaeger to approve the voted Headlee rate levied at 1.9810. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

6. Approve Updated Fee Schedule

Moved by Commissioner Nettleton to approve the fee schedule as presented. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

**CITY OF MUNISING
COMPREHENSIVE FEE SCHEDULE
2018-2019**

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COMPREHENSIVE FEE SCHEDULE

LICENSES & PERMITS

MARRIAGE FEE:

Fee: \$50.00 January 1, 2010 increased

Authority: Resolution February 19, 1996

TOURIST PARK FEES

Effective 2018 Season

Camping Rate: \$36.00 for pull through sites, \$36.00 for lake sites, \$27.00 for lake tent sites, \$33.00 for second row from lake, \$30.00 highway sites, \$30.00 overflow sites, 50% of above for residents.

Tent Sites: \$27.00/day - overflow sites.

Increase on Tourist Park Rates adopted 9-15-2014

New: Full Hook Ups \$41.00

Dumping Fee: \$5.00 as of June 4, 2003

Equipment Fee: \$3.00 surcharge for all camping & tent sites.

Authority: City Commission November 1, 2017

Surcharge increase to \$2.00 starting 2011 season - 5-17-10

BAYSHORE PARK PAVILION FEES: 6-22-09

Residents \$75.00

Non-Residents \$100.00

Approved 4-5-18

COMPREHENSIVE FEE SCHEDULE

CITY DOCK SEASONAL

<u>Boat Size</u>	<u>Broadside Fee</u>	<u>L-Dock 10% less</u>
20 ft. or less	\$760	\$684
21	798	718
22	836	752
23	874	787
24	912	821
25	950	855
26	988	889
27	1026	923
28	1064	958
29	1102	992
30	1140	1026
31	1178	1060
32	1216	1094
33	1254	1129
34	1292	1163
35	1330	1197
36	1368	1231
37	1406	1265
38	1444	1300
39	1482	1334
40	1520	1368
41	1558	1402
42	1596	1436
43	1634	1471

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44	1672	1505
45	1710	1539
46	1748	1573
47	1786	1607
48	1824	1641
49	1862	1676
50	1900	1710
51	1938	1744
52	1976	1778
53	2014	1813
54	2052	1847
55	2090	1881
56	2184	1966
57	2280	2052
58	2378	2140
59	2478	2230
60	2520	2368

Finger Slips 30' feet or less \$1140.00 yearly

Fee for boat dockage on North Side of L-Dock \$1.00 per foot minimum of \$100.00

Approved 4-5-18

COMPREHENSIVE FEE SCHEDULE

TRANSIENT DOCKAGE FEES

	<u>Boat Size</u>	<u>2018 Rate/Foot</u>	<u>2018 Fee Per Day</u>
Under	25 feet	FLAT RATE	\$ 32.00
	25 feet	1.20	32.00
	26 feet	1.20	34.00
	27 feet	1.22	35.00
	28 feet	1.22	36.00
	29 feet	1.22	37.00
	30 feet	1.23	39.00
	31 feet	1.23	41.00
	32 feet	1.25	42.00
	33 feet	1.25	43.00
	34 feet	1.25	45.00
	35 feet	1.25	46.00
	36 feet	1.25	50.00
	37 feet	1.25	51.00
	38 feet	1.25	52.00
	39 feet	1.31	58.00
	40 feet	1.32	59.00
	41 feet	1.32	61.00
	42 feet	1.32	62.00
	43 feet	1.32	64.00
	44 feet	1.32	65.00
	45 feet	1.33	67.00
	46 feet	1.37	68.00
	47 feet	1.37	70.00
	48 feet	1.37	71.00
	49 feet	1.37	73.00
	50 feet	1.37	74.00
	51 feet	1.37	75.00
	52 feet	1.37	77.00
	53 feet	1.37	78.00
	54 feet	1.37	80.00
	55 feet	1.37	81.00
	56 feet	1.37	83.00
	57 feet	1.37	84.00
	58 feet	1.37	86.00
	59 feet	1.37	87.00

60 feet & over \$1.40/ft.

ALL FEES ROUNDED TO THE NEAREST \$.25

SEWAGE PUMP-OUT FEE: \$5.00 EACH PUMP-OUT

DAYTIME TEMPORARY MOORAGE: \$5.00

COMMERCIAL BOAT SEWAGE PUMP-OUT PER YEAR \$250.00 7-1-11 PER MTG. 4-16-11

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**30' SLIPS CHARGE \$37.00 NOT ON BOAT SIZE
BROADSIDE CHARGE ON BOAT SIZE FOR FEE
COMPREHENSIVE FEE SCHEDULE**

CITY BOAT RAMP

DAILY: \$5.00 5-17-10
SEASON PERMIT: \$40.00 5-17-10
SECOND VEHICLE: \$5.00 5-17-10

PARKING TICKETS

OVERNIGHT PARKING VIOLATIONS:
(DURING WINTER MONTHS 11-15 - 4-15)

\$15.00 - FIRST OFFENSE IN CALENDAR YEAR
\$25.00 - SECOND OFFENSE IN CALENDAR YEAR
\$40.00 - THIRD OFFENSE IN CALENDAR YEAR

ALL OTHER PARKING VIOLATIONS:

\$15.00 IF PAID WITHIN 72 HOURS

AUTHORITY: ORDINANCE 1997-1 AS AMENDED

COMPREHENSIVE FEE SCHEDULE

WATER DEPARTMENT FEES

WATER RATES:

OCTOBER 2013 \$.00491 PER GALLON
JULY 1, 2014 \$.00555 PER GALLON
JULY 1, 2015 \$.00634 PER GALLON
JULY 1, 2016 \$.00658 PER GALLON
JULY 1, 2017 \$.00683 PER GALLON
JULY 1, 2018 \$.00733 PER GALLON

WATER TAPS:

\$30.00 APPLICATION FOR PERMIT
\$400.00 FOR 1" WATER TAP WITH THE CITY DOING THE WORK (8-2-2000)

WATER REPAIRS:

LABOR AND MATERIALS

METERS:

	FIXED MONTHLY RATES			
	JULY 1, 2015	JULY 1, 2016	JULY 1, 2017	JULY 1, 2018
1" OR BELOW	\$16.68	\$17.31	\$17.98	\$18.33
1 1/2" METER	\$80.06	\$83.09	\$86.30	\$87.98
2" METER	\$113.42	\$117.71	\$122.26	\$124.64
3" METER	\$366.96	\$380.82	\$395.56	\$403.26
4" METER	\$834.00	\$865.50	\$899.00	\$916.50
6" METER	\$1668.00	\$1731.00	\$1798.00	\$1833.00
8" METER	\$4503.60	\$4673.70	\$4854.60	\$4949.10 = 1.5
10" METER	\$4670.40	\$4846.80	\$5034.40	\$5132.40

MISC CHARGES:

1. SUMMER WATERING PERMIT:
Revised 4-21-2008: \$20.00 for June, July, August and September

2. WATER THAWING: June 4, 2003
\$65.00/HOUR DURING WORKING HOURS
\$88.00/HOUR FOR EACH HOUR AFTER WORKING HOURS
\$110.00/HOUR FOR SUNDAY THAWS

3. TURN ON & OFF:
REVISED 1-21-08 EFFECTIVE 3-1-08 \$25.00 TURN ON AND TURN OFF FEE -
AFTER HOUR CHARGE NOT ADDRESSED WOULD REMAIN \$70.00

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4. PULL & TEST METER:

\$125.00 (Waived if meter is found to be defective).

COMPREHENSIVE FEE SCHEDULE

5. FROZEN METER

\$125.00 plus cost of NEW METER OF \$333.61 1" OR BELOW see attached quotation for larger sized meters. 6-15-15

6. CUSTOMER REQUESTED HISTORICAL PRINT OUT OF METER ACTIVITY

\$125.00

METER CHARGE:

TO INSTALL OR REMOVE A METER THERE WILL BE A \$75.00 CHARGE FOR RESIDENTIAL AND A \$150.00 CHARGE FOR COMMERCIAL. 1-21-08 EFFECT 3-1-08.

UTILITY BILLING:

1. BUSINESS WITH APARTMENTS: CHARGE PER UNIT.
2. BUILDINGS WITH MORE THAN ONE BUSINESS: CHARGE PER UNIT UNLESS THERE IS A COMMON WATER SOURCE.
3. APARTMENTS WHERE ALL UNITS ARE NOT FILLED: WILL BE CHARGED FOR ALL UNITS
4. SEASONAL CUSTOMERS: WILL BE CHARGED THE FIXED CHARGE
5. BILLINGS WILL BE MONTHLY - AN ACTUAL READ

CEMETERY CHARGES

CEMETERY LOTS (SINGLE GRAVES - 4' X 12') \$400.00

RESOLUTION JUNE 3, 1998

BURIAL PERMIT

REGULAR HOURS	\$450.00
SATURDAYS AND AFTER HOURS	150.00 extra
SUNDAYS AND HOLIDAYS	200.00 extra

CHILDREN UNDER 10-YEARS OF AGE: \$300.00

CREMAINS (REGULAR HOURS ONLY) \$150.00

DISINTERMENT & REINTERMENT

DISINTERMENT (REGULAR HOURS)	\$500.00
REINTERMENT	\$500.00

VAULT RENTAL:

THERE SHALL BE NO VAULT RENTAL FOR BURIALS WITHIN MAPLE GROVE CEMETERY. VAULT RENTAL FOR BURIALS WITHIN OTHER CEMETERIES SHALL BE \$25.00/MONTH.

INDIGENT CEMETERY CHARGES:

CEMETERY LOTS \$200.00

REGULAR BURIALS \$225.00

CREMAINS \$ 75.00

COMPREHENSIVE FEE SCHEDULE

MISCELLANEOUS CHARGES

SALE OF MATERIALS:

10% ABOVE OUR COSTS

XEROXING: - 6-21-2004

\$.25 PER COPY FOR EMPLOYEES - \$.50 PER COPY FOR CUSTOMERS

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\$1.00 PER COLOR COPY - ADDED 3-5-08

COPIES FOR ASSESSOR CARDS \$1.00 EACH

PLANNING AND ZONING CLEARANCE FEE:

NEITHER THE PLANNING AND ZONING COMMISSION NOR THE ZONING BOARD OF APPEALS SHALL CONSIDER ANY MATTER UNTIL THERE IS FIRST PAID A FEE OF \$50.00 EXCEPT THAT SUCH FEE SHALL NOT BE REQUIRED WHERE THE CITY FOR ANY OFFICIAL OR BODY THEREOF IS THE MOVING PARTY IN AN OFFICIAL CAPACITY.

HEREOS FIELD:

\$10.00/HOUR FOR USE OF LIGHTS

STARTING FOR 2010 SEASON

\$150.00 PER CO-ED TEAM

\$500.00 LITTLE LEAGUE ANNUAL FEE

LOT DIVISION FEE: \$50.00
APPROVED 6-20-05

SOLID WASTE DISPOSAL TAGS: \$2.00 EACH July 1, 2011
4-16-2011 Increase of \$.50 July 1, 2017 \$2.50 EACH

7. Adopt Proposed Budget 2018/2019 - Resolution

Moved by Commissioner Bornslaeger to adopt the Proposed Budget for the 2018/2019 fiscal year resolution. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

BUDGET RESOLUTION

Whereas, the City Manager has submitted the Proposed Budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 outlining the estimated fund balances, estimated revenues and the planned expenditures for the City of Munising from July 1, 2018 to June 30, 2019; and

Whereas, the budget document has been placed on file in the office of the City Clerk and made available for public examination, and

Whereas, a Public Hearing upon the adoption of this document has been properly noticed and held as required by City Charter and Law,

Now, Therefore, Be It Resolved by the Munising City Commission that:

Section One: The City Commission adopts this proposed budget, as modified by the City Commission at its budget hearing, as the budget for the City of Munising for the fiscal year beginning July 1, 2018 to June 30, 2019 and established the millage rate at 17.9891 mills and 1.9810 mills for the headlee rollback for the General Fund.

Section Two: The Department Heads of the various departments as designated by the City Manager, are responsible for keeping the expenditures within the appropriation and shall not exceed any appropriation without prior approval of the City Commission. The City Manager is further authorized to approve budgeted purchases up to \$5,000.00.

Section Three: That from time to time, as the situation indicates, the City Commission may amend the budget, provided that expenditures do not exceed revenues and available surplus.

This resolution declared adopted this 18th day of June 2018.

Rod DesJardins, Mayor

Sue Roberts, City Clerk

8. Adjourn Public Hearing Enter Regular Meeting

Moved by Commissioner Bornslaeger to adjourn the Public Hearing and enter the Regular Meeting. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

June 18, 2018

6:12 p.m. all three Commissioners remained seated.

D. OLD CITY BUSINESS

1. Treasurer's Monthly Report

Moved by Commissioner Nettleton to approve the Treasurer's monthly report as presented. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

2. Monthly Reports - Committee - Fire - Harbor Master - Police - WWTP

There were no comments or questions on the monthly reports.

3. DDA - Partnership Updates - Kathy Reynolds

Kathy Reynolds thanked everyone that helped out with Pictured Rocks Days. She said everything went great. Around six to seven thousand people showed up. As for the Alley Project, that is also coming together, she is hopeful to have it done by the end of June. Last she stated that regarding the façade grants so far around 140 have been completed in the Downtown area of the City. She is still working out the funding for this year.

E. NEW CITY BUSINESS

1. Appointment to fill Partial Commissioner Seat Term Ending 11-2019

Mayor DesJardins nominated Johanna Bogater to be appointed to fill the vacant seat term ending 11-2019.

Moved by Commissioner Nettleton to approve the nomination of Johanna Bogater, for the vacant seat on the City Commission. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

2. Matt Treado - Update on USDA Funding

Matt Treado with UP Engineers went through MDOT's 2020 project. MDOT changed its scope of work when approached by City Manager Olson. Olson informed them that the water line running under M-28 is around 100 years old, he felt that the State should work with the City so the lines can be replaced at the same time MDOT redoes the road.

Moved by Commissioner Bornslaeger to amend the agenda to include 2A. Approval of Resolution for USDA Rural Development Funding. Support by Commissioner Nettleton.

Unanimous voice vote:

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

Agenda amended:

2A. Approval of Resolution for USDA Rural Development Funding

Moved by Commissioner Nettleton to approve the Resolution for USDA Rural Development Funding, designating the Mayor and City Manager as the representatives for the City of Munising. Support by Commissioner Bornslaeger.

**Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None**

CITY OF MUNISING

WHEREAS, the City of Munising made a funding application to USDA Rural Development for the USDA RD M28 Water Project in the City of Munising Alger County, Michigan

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WHEREAS, USDA Rural Development has made a loan offer of \$4.65 million with an 40 year term at the poverty interest rate

WHEREAS, the City of Munising acknowledges pending rate increases associated with the USDA RD M28 Water Project

WHEREAS, the City of Munising authorizes the Mayor and City Manager as the designated representatives to sign the necessary documents required by Rural Development throughout the project process, up to official loan closing

WHEREAS, the City of Munising authorizes the City Manager to proceed with alternative grant applications through MDOT and MEDC associated with the M28 Water Project

THEREFOR, The City of Munising hereby approves the acceptance of the USDA RD loan, the designation of approved representatives, and moving forward with alternative grant applications.

Motion made by Commissioner Nettleton, seconded by Commissioner Bornslaeger to adopt the Resolution as stated above. Effective June 18, 2018.

Upon roll call vote, the following voted:

YES: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins

NO: None

Mayor Rod DesJardins declared the motion adopted on the 18th of June, 2018

Sue Roberts, City Clerk

3 Approve Year End Budget Adjustments

Moved by Commissioner Bornslaeger to approve the year end budget adjustments as submitted. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

City of Munising
Year End Adjustments
6-18-2018

<u>Department</u>	<u>Account</u>	<u>Current Budget</u>	<u>Amount Change</u>	<u>Reason Amended</u>
<u>General Fund</u>				
<u>Revenue</u>	TV Franchise	101-000-466.000	\$34,000.00	\$ 1,500.00 \$ 33,500.00 Adj to Actual
	Licen/Permit	101-000-481.000	\$ 1,500.00	\$ 1,000.00 \$ 2,500.00 Adj to Actual
	Metro Act	101-000-505.000	\$ 8,000.00	\$ 2,500.00 \$ 10,500.00 Adj to Actual
	LCSA	101-000-573.000	\$31,800.00	\$543,100.00 \$574,900.00 Reimbursement from Neenah Paper PPT Loss
	Copy Rev	101-000-627.000	\$ 100.00	\$ 50.00 \$ 150.00 Adj to Actual
	Ice Arena Event Rental	101-000-699.001	\$ 1,200.00	\$ 500.00 \$ 1,700.00 " "
	Int. Landfill	101-000-664.001	\$	\$ 20.00 \$ 20.00 " "
	Arena Ice Rent	101-000-669.003	\$ 5,200.00	\$ 1,400.00 \$ 6,600.00 " "
	Misc.	101-000-694.000	\$12,100.00	\$ 500.00 \$12,600.00 " "
				<u>\$550,570.00</u>
<u>Expenditures</u>				
Manager	Misc.	101-172-956.000	\$	\$ 4,950.00 \$ 4,950.00 Shelter Bay Tomato Delq Tax
Assessor	Prof Serv	101-209-801.000	\$ 5,000.00	\$ 1,100.00 \$ 6,100.00 Software Support
Police	Med Insur	101-301-716.000	\$53,000.00	\$ 28,000.00 \$ 91,000.00 HRA Increase Usage
	Equip Purchase	101-301-977.000	\$ 3,450.00	\$ 3,700.00 \$ 7,150.00 Unbudget Gun purchase
Fire Dept	Salaries	101-336-702.000	\$35,000.00	\$ 3,800.00 \$ 38,800.00 Med Flight set up
	Equip Purchase	101-336-977.000	\$	\$ 6,200.00 \$ 6,200.00 3 way funding tank purchase
Parks	Fringes	101-691-714.000	\$30,000.00	\$ 2,500.00 \$32,500.00
	Prof Serv	101-691-801.000	\$ 1,100.00	\$ 600.00 \$ 1,700.00 4 th of July Porta Potty
	Equip Rent	101-691-943.000	\$20,000.00	\$ 1,500.00 \$21,500.00
Zoning	Print Pub	101-722-900.000	\$ 400.00	\$ 500.00 \$ 900.00

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T.Park	Salaries	101-757-702.000	\$ 4,000.00	\$ 8,000.00	\$12,000.00	Storm Clean Up
	Fringes	101-757-714.000	\$ 4,000.00	\$ 8,000.00	\$12,000.00	" "
	Rep/Maint	101-757-930.000	\$ 3,500.00	\$10,000.00	\$13,500.00	" "
	Equip Rent	101-757-943.000	\$ 8,000.00	\$ 6,000.00	\$14,000.00	" "
	Prof Serv	101-757-801.000	\$ 600.00	\$ 725.00	\$ 1,325.00	Comp Rep
Ice Arena	Rep/Maint	101-758-930.000	\$ 2,000.00	\$ 9,000.00	\$11,000.00	Compres Repair
				\$94,575.00		
Positive (Negative)Impact on Fund Balance					\$455,995.00	
<u>Major Street</u>						
<u>Revenue</u>	Emerg Snow	202-000-547.000	\$18,000.00	\$ 10,450.00	\$28,450.00	Increa
	SOM Hwy Fund	202-000-579.000	\$	\$21,650.00	\$21,650.00	in State Disbursement
	Interest	202-000-664.000	\$ 200.00	\$ 500.00	\$ 700.00	1 time State Disbursement
				\$32,600.00		Invest Change
<u>Expenditures</u>						
Routine Maint	Salaries	202-463-702.000	\$ 4,500.00	\$ 8,000.00	\$12,500.00	
	Fringes	202-463-714.000	\$ 4,500.00	\$ 4,000.00	\$ 8,500.00	
	Supplies	202-463-726.000	\$ 1,500.00	\$ 8,500.00	\$10,000.00	
	Equip Rent	202-463-943.000	\$ 8,200.00	\$ 5,500.00	\$13,700.00	
Street Catch	Basin Cleaning					
	Salaries	202-464-702.000	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
	Fringes	202-464-714.000	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
	Equip Rent	202-464-943.000	\$ 3,000.00	\$ 7,500.00	\$10,500.00	
Winter Maint	Equip Rent	202-478-943.000	\$45,000.00	\$17,000.00	\$62,000.00	
M-28 Maint	Salaries	202-486-702.000	\$ 1,500.00	\$ 1,200.00	\$ 2,700.00	
	Overtime	202-486-706.000	\$	\$ 100.00	\$ 100.00	
	Fringes	202-486-714.000	\$ 1,500.00	\$ 1,500.00	\$ 3,000.00	
				\$56,300.00		
Positive (Negative) Impact on fund balance					\$(23,700.00)	
<u>Local Street</u>						
<u>Revenue</u>	Emerg Snow	203-000-547.000	\$49,000.00	\$ 21,000.00	\$70,000.00	
	Gas & Weigt	203-000-569.000	\$56,000.00	\$ 12,200.00	\$68,200.00	
	Interest	203-000-664.000	\$	\$ 50.00	\$ 50.00	
				\$ 32,250.00		
<u>Expenditures</u>						
Rout.Maint	Supplies	203-463-726.000	\$ 1,200.00	\$ 2,100.00	\$ 3,300.00	
	Equip Rent	203-463-943.000	\$14,000.00	\$ 500.00	\$14,500.00	
Street Catch	Basin Cleaning					
	Fringes	203-464-714.000	\$ 2,200.00	\$ 1,200.00	\$ 3,400.00	
	Salaries	203-464-702.000	\$ 2,200.00	\$ 1,200.00	\$ 3,400.00	
	Equip Rent	203-464-943.000	\$ 5,200.00	\$ 2,500.00	\$ 7,700.00	
				\$ 7,500.00	\$ 7,500.00	
Positive (Negative) Impact on fund balance					\$25,750.00	
<u>Law Enforcement</u>						
<u>Revenue</u>	Misc	274-000-694.000	\$	\$ 2,750.00	\$ 2,750.00	Sale of Exercise Equip
<u>Expenditures</u>	Equip Purch	274-320-999.000	\$	\$ 1,800.00	\$ 1,800.00	Purchase of exercise equip
Positive (Negative) Impact on Fund Balance					\$ 950.00	
<u>Construction Fund</u>						
<u>Revenue</u>	MEDC Grt Proc	402-000-539.016	\$	\$108,555.00	\$108,555.00	Pass Thru
	Misc	402-000-694.000	\$	\$ 100.00	\$108,655.00	
<u>Expenditures</u>	MEDC Grt	402-901-970.016	\$	\$108,555.00	\$108,555.00	Proj Complete
Positive (Negative) Impact on Fund Balance					\$ 100.00	
<u>Municipal Building</u>						
<u>Revenue</u>	Interest	512-000-664.000	\$ 100.00	\$ 200.00	\$ 300.00	Invs Change
Positive (Negative) Impact on Fund Balance					\$ 200.00	
<u>Sewer Fund</u>						
<u>Revenue</u>	Leachate	590-000-643.000	\$40,000.00	\$134,000.00	\$174,000.00	Un Expected Revenue
	Late Fees	590-000-645.000	\$ 5,000.00	\$ 3,800.00	\$ 8,800.00	
	Interest	590-000-664.000	\$ 2,500.00	\$ 3,200.00	\$ 5,700.00	Invs Change
				\$141,000.00		
<u>Expenditures</u>						
Treatment	Prof Serv	590-555-801.000	\$40,000.00	\$ 7,500.00	\$47,500.00	Vend Change
Positive (Negative) Impact on Fund Balance					\$133,500.00	
<u>Water Fund</u>						
<u>Revenue</u>	Late Fees	591-000-645.000	\$ 4,500.00	\$ 1,500.00	\$ 6,000.00	
	WA Repair	591-000-650.000	\$ 6,000.00	\$ 1,500.00	\$ 7,500.00	
	Interest	591-000-664.000	\$ 1,000.00	\$ 1,500.00	\$ 2,500.00	Invs Change

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Misc	591-000-694.000	\$ 2,000.00	\$ 800.00	\$ 2,800.00
Positive (Negative) Impact on Fund Balance			<u>\$ 5,300.00</u>	
<u>Marina</u>				
<u>Revenue</u>	Comm Dock Fees	594-000-607.002	\$39,000.00	\$ 15,000.00 \$54,000.00 2new Contracts
	Seas Dock Fees	594-000-607.000	\$24,000.00	\$ 6,400.00 \$30,400.00 New Slips
				<u>\$ 21,400.00</u>
<u>Expenditures</u>	Salaries	594-691-702.000	\$25,700.00	\$ 2,000.00 \$27,700.00
	Fringes	594-691-714.000	\$ 3,400.00	\$ 2,000.00 \$ 5,400.00
	Supplies	594-691-726.000	\$ 2,500.00	\$ 1,000.00 \$ 3,500.00
	Communicat	594-691-820.000	\$ 700.00	\$ 800.00 \$ 1,500.00 New Phone
	Utilities	594-691-920.000	\$ 9,925.00	\$ 1,000.00 \$10,925.00
	Rep/Maint	594-691-930.000	\$ 2,000.00	\$ 1,500.00 \$ 3,500.00
	Equip Rent	594-691-943.000	\$ 3,150.00	\$ 1,500.00 \$ 4,650.00
				<u>\$ 9,800.00</u>
Positive (Negative) Impact on Fund Balance			<u>\$ 11,600.00</u>	
<u>Motor Pool</u>				
<u>Revenue</u>	G/F Equip Rent	661-000-669.001	\$122,000.00	\$(15,000.00) \$107,000.00
	M/S Equip Rent	661-000-669.002	\$103,450.00	\$ 15,000.00 \$118,450.00
	L/S Equip Rent	661-000-669.003	\$114,350.00	\$ 1,200.00 \$115,550.00
	SW Equip Rent	661-000-669.005	\$ 2,000.00	\$ 700.00 \$ 2,700.00
	Marina Equip Rent	661-000-669.006	\$ 4,000.00	\$ 700.00 \$ 4,700.00
	Misc	661-000-694.000	\$ 2,700.00	\$ 6,500.00 \$ 9,200.00 Gas Rebate
				<u>\$ 9,100.00</u>
<u>Expenditures</u>	Gas & Oil	661-902-751.000	\$ 34,250.00	\$ 2,000.00 \$ 36,250.00
	Rep/Maint	661-902-930.000	\$ 51,500.00	\$ 12,000.00 \$ 63,500.00
Positive (Negative) Impact on Fund Balance			<u>\$ (4,900.00)</u>	

- 4. Intensified Wood Restoration City Hall Building Maintenance
\$5,250.00

Moved by Commissioner Bornslaeger to approve building maintenance on the City Hall building in the amount of \$5,250.00, contingent upon the City Manager submitting a written recommendation. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

- 5. Wuebben Construction Inc. Change Order #3 - increase of \$8,400.00
-Munising Bay Mountain Bike Trailhead Project

Moved by Commissioner Bornslaeger to approve Change Order #3 for Wuebben Construction Inc., increasing the project by \$8,400.00. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

- 6. Accept/Award Network Upgrade Bids (City Hall)

Moved by Commissioner Nettleton to accept and place on file bids received for network upgrades for City Hall. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

Bids received: Lasco \$11,103.88, DS Tech \$12,743.00.

Moved by Commissioner Bornslaeger to award the City Hall network upgrades to the low bidder Lasco in the amount of \$11,103.88. Support by Commissioner Nettleton.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

- 7. Approve City Commission Meeting Minutes of 6-6-18

Moved by Commissioner Nettleton to approve the City Commission Meeting minutes of 6-6-18 as presented. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

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8. Check Register/List of Bills

Moved by Commissioner Nettleton to approve and pay the Check Register/List of Bills as submitted. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

9. City Manager Report

City Manager Olson began by updating the Commission on the H-58 project, they are very close to being on schedule, the work is progressing nicely, there is to be constant access for residents for all but two days. Substantial completion date was July 15th a Change Order to extend the completion date will be coming to the Commission. The total completion date is July 30, 2018. The biggest issue is traffic not yielding to the road closed signs. Olson then stated that the Maple Street Railroad Crossing CNN will be rehabbing the tracks. As for the MDOT M-28 crossing it should begin sometime next month. The MDARD contracts are being prepared. Also, a rough draft of the Tourist Park prospectus has been given to the Building and Grounds for their review, Olson has revamped it. Currently City Attorney Ferguson is working on updates for Parking and Blight Ordinances. When updating them there will also be some repealers for Ordinances not appropriate any longer. Olson informed the Commission that he would be out of the office for two weeks in July, he will not be here for the second meeting in July. Last Olson stated that Hiawatha Communications, Inc. d/b/a Jamadots, Inc. Cable TV Service has turned in an agreement for a Franchise for cable television. The City has fifteen days to respond, so a special meeting may have to be called to accommodate this item.

F. CORRESPONDENCE

There was no correspondence.

G. PUBLIC COMMENTS (non-agenda items)

Randy Nichols asked the Commission how much money is the budget is from tourists. He was told an estimated 25%.

H. ADJOURNMENT

Moved by Commissioner Nettleton to adjourn the Regular Meeting of the City Commission. Support by Commissioner Bornslaeger.

Approved: Yeas: Commissioners: Bornslaeger, Nettleton and Mayor DesJardins
Nays: None

The Regular Meeting of the City Commission adjourned at 6:50 p.m.

Rod DesJardins, Mayor

Sue Roberts, City Clerk

LIST OF BILLS

32782) VERIZON WIRELESS	546.88
32783) AIRGAS USA, LLC	185.09
32784) UPPER PENINSULA POWER COMPANY	6112.12
32785) CITY OF MUNISING-WATER	2312.77
32786) JACK DOHENEY, INC.	177.00
32787) JACK DOHENEY, INC.	6876.00
32788) MUNISING HOCKEY ASSOCIATION	3000.00
32789) VANTAGE FLEX, LLC	110.00
32790) UPPER PENINSULA RECREATION INC.	2344.32
32791) HIAWATHA TELEPHONE COMPANY	1246.24
32792) JOHN ST. AMOUR	50.00
32793) SUPERIOR ICE	73.40
32794) GREATLAKES CYBERSITES	35.00
32795) FSO MANAGEMENT LLC	20563.20
32796) AYRES ASSOCIATES	800.00
32797) FAMILY PRIDE LAUNDRY	152.50
32798) UPPER MICHIGAN COMMUNITY CREDIT UNION	128.44
32799) NORTH COUNTRY DISPOSAL	55.00

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32800)	HOLIDAY COMPANIES	1949.47
32801)	NAPA AUTO PARTS	521.87
32802)	CITY OF MUNISING	1048.13
32803)	KATHY REYNOLDS	179.36
32804)	DISPLAY SALES COMPANY	1588.00
32805)	SIGNS NOW	612.25
32806)	CRANKING GRAPHICS	400.00
32807)	DOG WASTE DEPOT	239.98
32808)	HIAWATHA TELEPHONE COMPANY	56.19
32809)	GREG QUINN	126.59
32810)	UPPER MICHIGAN COMMUNITY CREDIT UNION	525.33
32811)	MADIGAN'S HARDWARE	622.74
32812)	DEPLOYED ASSETS, LLC	7500.00
32813)	DAVE SCHWALBACH	7094.66
32814)	A-1 WATER SYSTEMS, INC.	307.95
32815)	STATE OF MICHIGAN LARA BOILER DIV.	130.00
32816)	US BANK EQUIPMENT FINANCE	284.43
32817)	NORTH CENTRAL LABORATORIES	438.80
32818)	PUTVIN DRUG STORE	9.99
32819)	SHELL FLEET PLUS	933.76
32820)	TRI-COUNTY SEPTIC	155.00
32821)	UP ASSESSORS ASSOCIATION	358.29
32822)	G&J SITE SOLUTIONS	2600.00
32823)	SNYDER DRUG STORE	121.32
32824)	GREAT LAKES WOOD PRODUCTS	52.31
32825)	PETERSON PUBLISHING INC.	735.87
32826)	UPPER PENINSULA RECREATION INC.	4997.74
32827)	GREAT LAKES COCA-COLA	163.80
32828)	GREAT AMERICAN DISPOSAL COMPANY	5253.25
32829)	MCCOY CONSTRUCTION & FORESTRY	1716.95
32830)	41 LUMBER COMPANY	919.61
32831)	MIDWAY RENTALS	262.90
32832)	MADIGAN'S HARDWARE	2140.33
32833)	UPPER PENINSULA RECREATION INC.	123.77

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