

City of Munising 7 (Current plus 6) year Capital Improvement plan

Section	Project	Funding Source	Current and Carryovers	Year 1	Year2	Year 3	Year 4	Year 5	Year 6
			22-23	23-24	24-25	25-26	26-27	27-28	28-29
Sewer & WWTP									
Sewer Col.	Replace Prospect LS Pump	Leachate Fund			\$15,000.00				
Sewer Col.	Washington St. Utility Replacement	USDA-RD/CDS Grant			\$1,965,566.00				
Sewer Treat	Anna River Lift Station Upgrades	Leachate Fund				\$50,000.00			
Sewer Coll.	Vactor Truck PM & Repairs (50%)	Utility User Fee	\$55,000.00						
Sewer Coll.	Process Blower Replacement	Utility User Fee		\$100,000.00					
Water									
Water	In-Ground Roof Replacments	USDA-RD Loan		\$123,000.00					
Water	Vactor Truck PM & Repairs(50%)	Utility User Fees	\$55,000.00						
Water	Industrial Park Tank Maintentance	USDA-RD Loan		\$170,000.00					
Water	Varnum St. -12 Inch main Improvments	USDA-RD Loan	\$460,000.00						
Water	Bayshore Wellhouse Replacement	USDA-RD Loan	\$600,000.00						
Water	Washington St. Utility Replacements	USDA-RD/CDS			\$952,566.00				
Road/Street Projects									
Major Street	Sand Point Rd. -Crush and Shape	Major Street/Grant		\$131,000.00					
Major Street	Varnum St. Road Contribution	Major Street/MDOT LAP	\$100,000.00						
Major Street	Anna River Bridge	MDOT Rural Bridge Funding		\$110,000.00					
Local Street	Grand St.	Local Street Fund			\$40,000.00				
Major Street	Washington St.	USDA-RD/CDS			\$1,898,566.00				
Major Street	Superior St. (404/500 Block PM)	Major Streets				\$110,000.00			
Municipe Buildings & Grounds									
City Hall	C/H Lot Rehab & PM	Municipe Buildings		\$80,000.00					
Fire/PD	Parking Lot Rehab	Municipe Buildings		\$25,000.00					
Major/Local	Salt Shed Rehabilitation	MDOT TWA			\$45,000.00				
City Hall	A/V Upgrades	ARPA Funds		\$20,000.00					
Police/Fire									
Police	Patrol Vehicle 1	General Fund/ USDA - RD Grant		\$58,000.00					
Police	Patrol Vehicle 2	General Fund/ USDA - RD Grant			\$58,000.00				
Police	Patrol Vehicle 3	General Fund/ USDA - RD Grant					\$58,000.00		
Cemetery/Grounds									
Cemetery	Fence Replacment	General Fund		\$50,000.00					
DPW/P & R	Multi-use trailer	General Fund		\$10,000.00					
Cemetery	Survey/Monument Installation	General Fund			\$10,000.00				
Motor Pool									
DPW	DPW Truck Replacement	General Fund/Grant		\$55,000.00					
DPW	DPW Truck Replacement	General Fund/Grant			\$57,000.00				
DPW	CASE Loader Refurbishment					\$60,000.00			
DPW	Dual Axle Dump Trailer			\$10,000.00					

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Marina Fund

Marina	Fuel Pump/Tank Replacement	Marina Fund/ Grants				\$55,000.00			
Boat Launch	Boat Launch Rehab	Marina Fund/Grants		\$800,000.00					

Tourist Park

Totals			\$1,270,000.00	\$1,742,000.00	\$ 5,041,698.00	\$ 275,000.00	\$ 58,000.00	\$ -	\$ -
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